

City of Pembroke Pines, Florida
Expenditure Detail

Entity 657 Other Post Employment Benefits | Function 519 Other general governmental services

Division 204 Post Employment Benefits | Project Blank

Object	Object Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Personnel					
21000	Social Security- matching	1,483	1,813	2,500	2,000
	Personnel	1,483	1,813	2,500	2,000
Operating					
34990	Contractual services- other	26,690	18,500	15,000	15,000
45053	Health- Administrative fees	139,643	167,243	140,000	140,000
45095	Insurance- Life	28,240	33,266	46,000	40,000
45420	Health- Premium	106,972	169,573	200,000	200,000
45650	Fiduciary bond Insurance	-	-	17,855	-
45808	Health Claims	3,667,561	4,834,940	6,955,072	7,672,970
	Operating	3,969,107	5,223,522	7,373,927	8,067,970
	Blank	3,970,589	5,225,335	7,376,427	8,069,970
204 Post Employment Benefits		3,970,589	5,225,335	7,376,427	8,069,970
657 Other Post Employment Benefits		3,970,589	5,225,335	7,376,427	8,069,970